

資料4

平成24年度当初予算調

[歳入]

	熊本市 72.5万人		相模原市 71.8万人		静岡市 71.5万人		浜松市 79.9万人		堺市 84.2万人		岡山市 70.9万人		北九州市 97.5万人		福岡市 147.3万人	
		構成比		構成比		構成比		構成比		構成比		構成比		構成比		構成比
自主財源	114,214,065	41.4	143,022,032	57.6	146,581,929	52.6	152,510,899	56.7	168,521,272	48.0	122,768,962	48.1	294,342,095	53.3	472,179,604	61.6
市税	93,376,463	33.8	106,500,000	42.9	121,200,000	43.5	118,600,000	44.1	128,835,000	36.7	107,631,280	42.2	157,657,400	28.5	264,114,473	34.5
使用料・手数料	8,994,037	3.3	4,337,103	1.7	6,685,417	2.4	4,726,093	1.8	5,997,436	1.7	5,629,859	2.2	15,819,627	2.9	22,047,006	2.9
諸収入	4,115,283	1.5	17,576,406	7.1	4,652,512	1.7	8,988,319	3.3	11,634,172	3.3	3,214,861	1.3	100,638,643	18.2	164,937,677	21.5
繰入金	2,486,559	0.9	9,884,986	4.0	7,804,086	2.8	7,605,643	2.8	12,164,238	3.5	890,449	0.3	11,330,525	2.1	6,177,712	0.8
その他	5,241,723	1.9	4,723,537	1.9	6,239,914	2.2	12,590,844	4.7	9,890,426	2.8	5,402,513	2.1	8,895,900	1.6	14,902,736	1.9
依存財源	161,655,935	58.6	105,277,968	42.4	132,018,071	47.4	116,689,101	43.3	182,478,728	52.0	132,497,131	51.9	257,943,905	46.7	294,053,396	38.4
国庫支出金	51,944,762	18.8	40,051,265	16.1	39,722,266	14.3	35,882,356	13.3	77,969,280	22.2	43,182,576	16.9	88,585,827	16.0	119,014,547	15.5
県支出金	12,302,373	4.5	10,770,303	4.3	9,993,005	3.6	12,780,045	4.7	15,854,215	4.5	10,570,055	4.1	19,422,478	3.5	24,282,182	3.2
地方交付税	40,801,200	14.8	6,900,000	2.8	14,700,000	5.3	21,000,000	7.8	21,700,000	6.2	29,400,000	11.5	57,000,000	10.3	43,500,000	5.7
譲与税等	14,207,300	5.1	15,312,000	6.2	18,198,000	6.5	20,161,000	7.5	18,061,000	5.2	17,341,000	6.8	23,429,000	4.2	32,211,000	4.2
市債	42,400,300	15.4	32,244,400	13.0	49,404,800	17.7	26,865,700	10.0	48,894,233	13.9	32,003,500	12.6	69,506,600	12.7	75,045,667	9.8
歳入合計	275,870,000	100.0	248,300,000	100.0	278,600,000	100.0	269,200,000	100.0	351,000,000	100.0	255,266,093	100.0	552,286,000	100.0	766,233,000	100.0

[歳出]

義務的経費	156,480,943	56.7	130,398,024	52.5	138,851,690	49.9	139,560,206	51.9	185,392,593	52.8	151,072,843	59.2	258,993,166	46.9	359,366,607	46.9
人件費	46,424,690	16.8	44,705,799	18.0	47,014,518	16.9	45,470,848	16.9	51,183,664	14.6	44,269,137	17.3	70,309,261	12.7	81,537,293	10.6
扶助費	77,070,796	27.9	63,488,792	25.6	51,696,998	18.6	56,209,109	20.9	105,969,056	30.2	69,553,105	27.3	120,780,858	21.9	176,860,791	23.1
公債費	32,985,457	12.0	22,203,433	8.9	40,140,174	14.4	37,880,249	14.1	28,239,873	8.1	37,250,601	14.6	67,903,047	12.3	100,968,523	13.2
うち臨時財政対策債	4,189,392	1.5	6,910,878	2.8	5,636,314	2.0	4,419,735	1.6	3,646,139	1.0		0.0	8,201,737	1.5	7,409,090	1.0
投資的経費	40,001,887	14.5	33,299,607	13.4	55,215,973	19.8	37,839,161	14.0	52,299,909	14.9	28,156,846	11.0	68,372,801	12.4	67,718,197	8.8
普通建設	40,001,887	14.5	33,139,607	13.4	54,349,188	19.5	36,939,161	13.7	52,299,909	14.9	28,088,846	11.0	68,372,801	12.4	67,713,197	8.8
補助事業	20,379,735	7.4	17,870,805	7.2	24,338,176	8.7	13,967,075	5.2	集計中		11,338,557	4.4	42,379,167	7.7	36,995,895	4.8
単独事業	19,622,152	7.1	15,268,802	6.2	30,011,012	10.8	22,972,086	8.5			16,750,289	6.6	25,993,634	4.7	30,717,302	4.0
災害復旧費	0	0.0	160,000	0.1	866,785	0.3	900,000	0.3			68,000	0.0	0	0.0	5,000	0.0
その他経費	79,387,170	28.8	84,602,369	34.1	84,532,337	30.2	91,800,633	34.1	113,307,498	32.3	76,036,404	29.8	224,920,033	40.7	339,148,196	44.3
歳出合計	275,870,000	100.0	248,300,000	100.0	278,600,000	100.0	269,200,000	100.0	351,000,000	100.0	255,266,093	100.0	552,286,000	100.0	766,233,000	100.0